

2020

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of

City of Waldron

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		None		
Statement of Indebtedness		None		
Statement of Lease-Purchases		None		
Fund	K.S.A.			
General	12-101a	4	9,943	9,732
Special Highway		5	270	
Totals		xxxxxx	10,213	9,732
Budget Summary		6		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

9,943
NO

County Clerk's Use Only
Nov 1, 2019 Total
Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 9-4-2019
Robert J. Elliott
County Clerk

Governing Body

City of Waldron

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 9,796
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 9,796

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 0
5b. Personal property 2018	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	44,764
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 147
16. Total Percentage Adjustments	\$ 147

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:					
Property tax revenues for debt service in 2019 budget:					
Increase property tax revenues spent on debt service				+	<u>0</u>
				-	<u>0</u>
					<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:				+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)					
(Do not include amounts already reported in debt service levy)					
Property tax revenues spent for public building commission and lease payments in the 2018 budget:				-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments					<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:				+	<u> </u>
(Do not include amounts already reported in debt service levy)					
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:				+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)					
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:				+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:				+	<u> </u>
23. Law enforcement expenses - 2020 budget:			+		<u> </u>
Law enforcement expenses - 2019 budget:			-		<u> </u>
CPI adjustment					<u> </u>
Increased law enforcement expenses in 2020 budget:	1.50%				<u>0</u>
(Do not include building construction or remodeling costs)				+	<u>0</u>
24. Fire protection expenses - 2020 budget:			+		<u> </u>
Fire protection expenses - 2019 budget:			-		<u> </u>
CPI adjustment					<u> </u>
Increased fire protection expense in 2020 budget:	1.50%				<u>0</u>
(Do not include building construction or remodeling costs)				+	<u>0</u>
25. Emergency medical expenses - 2020 budget:			+		<u> </u>
Emergency medical expenses - 2019 budget:			-		<u> </u>
CPI adjustment					<u> </u>
Increased emergency medical expenses in 2020 budget:	1.50%				<u>0</u>
(Do not include building construction or remodeling costs)				+	<u>0</u>
26. Total Revenue Adjustments					<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		_____ 9,943

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	147
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	147

Exemption from Election Requirement Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,796	201	0	11	0	0
TOTAL	9,796	201	0	11	0	0

County Treas Motor Vehicle Estimate

201

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

11

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.02048

Recreational Vehicle Factor

0.00000

16/20 Vehicle Factor

0.00111

Commercial Vehicle Factor	0.00000
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0.00000

Watercraft Factor

0.00000

City of Waldron

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Special Highway			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	272	270	270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	272	270	270
Resources Available:	272	270	270
Expenditures:			
Street Repair and Maint	272	270	270
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	272	270	270
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	290	357	270

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

2020

The governing body of
City of Waldron

will meet on August 9, 2019 at 7:00 pm at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	15,827	208.073	12,314	202.247	9,943	9,732	217.396
Special Highway	272		270		270		
Totals	16,099	208.073	12,584	202.247	10,213	9,732	217.396
Less: Transfers	0		0		0		
Net Expenditure	16,099		12,584		10,213		
Total Tax Levied	9,661		9,796		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	46,431		48,436		44,764		

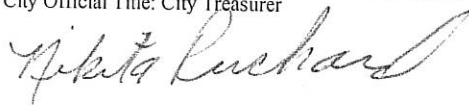
Outstanding Indebtedness,

	2017	2018	2019
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Nikita Pritchard

City Official Title: City Treasurer



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Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on JULY 10, 2019 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee \$ _____

Extra Copies \$ _____

Total \$ 151.80

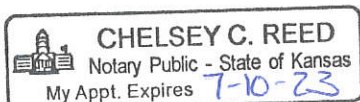
Witness my hand this 10 day of JULY, 2019

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 10 day of JULY, 2019.

Chelsey C Reed

Notary Public



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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City of Waldron
will meet on August 9, 2019 at 7:00 pm at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS
answering objections of taxpayers relating to the proposed use of all funds and the an
Detailed budget information is available at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS 67
BUDGET SUMMARY
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Estimated Tax Rate is subject to change depending on the final assessed

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	15,827	208.073	12,314	202.247
Special Highway	272		270	
Totals	16,099	208.073	12,584	202.247
Less: Transfers	0		0	
Net Expenditure	16,099		12,584	
Total Tax Levied	9,661		9,796	
Assessed Valuation	46,431		48,436	
Outstanding Indebtedness,				
January 1,	2017		2018	
G.O. Bonds	0		0	
Revenue Bonds	0		0	
Other	0		0	
Lease Purchase Principal	0		0	
Total	0		0	

*Tax rates are expressed in mills

Nikita Pritchard
City Official Title: City Treasurer

Nikita Pritchard Page No. 6